

Date: 27th September 2024

Executive Leads: Sarah Stanley, Chief Nursing Director and Maria Wogan, Chief of Strategy & Assurance

Report Author: Neve Patel, ICB Head of Performance

Report to the: Board of the Integrated Care Board in Public

Item: BLMK Quality and Performance Report – Annexes

1.0 Executive Summary

1.1 This paper includes the annexes referred to within the main BLMK Quality and Performance Report

- Appendix A – Month 3 – BLMK ICB Performance Dashboard
- Appendix B – NHS APP Practice Level Usage Chart

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Appendix A - Month 3 BLMK Performance Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

ICB Performance Dashboard													
Area	Performance Metric	Reporting Frequency	Measure	Month			Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
				202404	202405	202406							
Elective Recovery	RTT - Number of 78+ Week Waits	Monthly	Achievement	93	104	98		Low	↓	●	5 / 6	35 / 42	Jun-24
			Threshold	0	0	0							
			Regional Performance	174	151	97							
			National Performance	115	106	60							
	RTT - Number of 65+ Week Waits	Monthly	Achievement	1,716	2,130	2,209		Low	↓	●	5 / 6	36 / 42	Jun-24
			Threshold	1,533	1,682	1,407							
			Regional Performance	1,753	1,927	1,912							
			National Performance	1,179	1,310	1,358							
	RTT - Number of 52+ Week Waits	Monthly	Achievement	9,550	10,228	9,289		Low	↑	●	5 / 6	34 / 42	Jun-24
			Threshold	9,319	9,006	8,668							
			Regional Performance	8,571	8,851	8,350							
			National Performance	7,056	7,171	7,058							
	Diagnostics Tests - 6 Week Waits (%)	Monthly	Achievement	45%	46%	46%		Low	↑	●	6 / 6	42 / 42	Jun-24
			Threshold	15.00%	15.00%	15.00%							
			Regional Performance	31.49%	30.71%	33.44%							
			National Performance	22.99%	22.07%	22.92%							
Cancer Care	Cancer - 28 Day Faster Diagnosis Standard	Monthly	Achievement	69.58%	71.01%	72.23%		High	↑	●	4 / 6	37 / 42	Jun-24
			Threshold	70.53%	71.37%	72.03%							
			Regional Performance	69.19%	72.18%	73.01%							
			National Performance	73.46%	76.39%	76.30%							
	Cancer - 31 Day Combined	Monthly	Achievement	90.55%	93.46%	91.16%		High	↑	●	2 / 6	20 / 42	Jun-24
			Threshold	96.00%	96.00%	96.00%							
			Regional Performance	87.72%	90.83%	88.92%							
			National Performance	89.18%	91.76%	90.88%							
	Cancer - 62 Day Combined	Monthly	Achievement	64.30%	62.44%	59.24%		High	↓	●	4 / 6	36 / 42	Jun-24
			Threshold	66.26%	66.19%	66.59%							
			Regional Performance	64.24%	63.86%	62.29%							
			National Performance	66.59%	65.74%	67.43%							

Trend Arrows:

If performance is better than the average of the previous 6 data points



If performance is worse than the average of the previous 6 data points



If performance is the same as the average of the previous 6 data points



Flagging:

If performance is better than the threshold - Green

If performance is worse than the threshold - Red

Appendix A - Month 3 BLMK Performance Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

Area	Performance Metric	Reporting Frequency	Measure	Month				Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
				202404	202405	202406	202407							
Urgent Emergency Care	Ambulance - 30 minute Handover Delays (Daily Average)	Monthly	Achievement	42	43	40	36		Low	↓				Jul-24
	A&E 4 Hour Waits	Monthly	Achievement	76.51%	76.54%	75.90%	77.30%		High	↓	●	1 / 6		Jul-24
			Threshold	76.00%	76.00%	76.00%	76.00%							
			Regional Performance	74.25%	73.77%	74.03%	74.57%							
			National Performance	74.39%	73.96%	74.59%	75.18%							
	% A&E 12 hour journey time	Monthly	Achievement	4.05%	1.80%	2.65%	1.92%		Low	↓				Jul-24
Primary Care	Number of appointments in General Practice	Monthly	Achievement	474,840	481,777	458,021			High	↓	●	6 / 6	33 / 42	Jun-24
			Threshold	396,231	454,948	486,529								
			Regional Performance	584,502	584,948	546,832								
			National Performance	723,315	724,027	678,028								
	% Same Day Appointments in General Practice	Monthly	Achievement	40.28%	40.33%	40.70%			High	↑		5 / 6	35 / 42	Jun-24
			Regional Performance	43.96%	43.69%	43.48%								
			National Performance	44.64%	44.30%	44.04%								
	% of Appointments With Health Professional Other Than GP	Monthly	Achievement	53.19%	51.94%	51.91%			High	↓		5 / 6	26 / 42	Jun-24
			Threshold											
			Regional Performance	56.29%	56.04%	55.96%								
	Appointments in GP Practice - % Seen Within 2 Weeks	Monthly	National Performance	52.46%	52.22%	52.26%			High	↓	●	5 / 6	32 / 42	Jun-24
			Achievement	77.77%	79.00%	79.58%								
			Threshold	83.30%	84.89%	85.31%								
			Regional Performance	79.79%	80.46%	80.56%								
			National Performance	81.84%	82.42%	82.37%								

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Area	Performance Metric	Reporting Frequency	Measure	Month				Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
				202404	202405	202406	202407							
Adult Mental Health	CPA 72-Hour Follow Ups	Monthly	Achievement	59.00%	75.00%	87.00%			High	↓	●	1 / 6		Jun-24
			Threshold	80.00%	80.00%	80.00%								
			Regional Performance	62.47%	57.63%	57.58%								
			National Performance	63.10%	60.42%	66.68%								
	Dementia Diagnosis Rate	Monthly	Achievement	67.93%	68.11%	68.35%	68.70%		High	↑	●	1 / 6		Jul-24
			Threshold	66.70%	66.71%	66.71%	66.71%							
			Regional Performance	63.04%	63.27%	63.50%	63.64%							
			National Performance	64.65%	64.78%	65.01%	65.19%							
	Early Intervention in Psychosis (EIP)	Monthly	Achievement	14.00%	10.00%	12.00%			High	↓	●	6 / 6		Jun-24
			Threshold	60.00%	60.00%	60.00%								
			Regional Performance	64.90%	60.30%	69.44%								
			National Performance	61.19%	58.79%	55.45%								
	Inappropriate Out Of Area Bed Days	Quarterly	Achievement			1350			Low	↑		6 / 6		Jun-24
			Threshold											
			Regional Performance			2298								
			National Performance			2928								
	Inappropriate Out Of Area Placements	Monthly	Achievement	15	15	15			Low	↑	●	4 / 6		Jun-24
			Threshold	14	14	13								
			Regional Performance	31	33	32								
			National Performance	36	37	36								
	SMI Healthchecks (Rolling 12 months)	Quarterly	Achievement			49.95%			High	↓	●			Jun-24
			Numerator			4,466								
			Denominator			8,941								
			Threshold			57.00%								
	NHS Talking Therapies - number receiving a course of treatment	Monthly	Achievement	935	1,095	885			High	↑		6 / 6		Jun-24
			Regional Performance	1,202	1,217	1,148								
			National Performance	1,359	1,356	1,288								
	NHS Talking Therapies - Reliable Recovery	Monthly	Achievement	41.01%	43.69%	43.45%			High	↓	●	6 / 6		Jun-24
			Threshold	41.00%	41.00%	42.00%								
			Regional Performance	48.09%	48.37%	48.28%								
			National Performance	46.66%	47.87%	48.00%								
	NHS Talking Therapies - Reliable Improvement	Monthly	Achievement	65.78%	67.12%	66.67%			High	↓	●	5 / 6		Jun-24
			Threshold	67.00%	67.00%	67.00%								
			Regional Performance	66.71%	66.85%	67.39%								
			National Performance	66.76%	67.40%	67.72%								

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				202404	202405	202406	202407							
Learning Disability &	Learning Disability Healthchecks (Cumulative)	Monthly	Achievement	3.58%	8.75%	14.01%	19.32%		High					Jul-24
			Threshold	6.37%	12.73%	19.10%	25.47%							
Children and Young People (CYP) & Maternity	Number of CYP accessing mental health services (Rolling 12 months)	Monthly	Achievement	13,430	13,465	13,375			High	↓	●	4 / 6		Jun-24
			Threshold	14,650	14,920	15,190								
			Regional Performance	14,472	14,611	14,668								
			National Performance	18,940	18,963	18,963								
	CYP Eating Disorders - Routine	Monthly	Achievement	77.00%	88.00%	0.00%			High	↓	●			Jun-24
			Threshold	95.00%	95.00%	95.00%								
			Regional Performance	81.50%	87.33%	72.50%								
			National Performance	75.25%	72.25%	70.00%								
	Perinatal Mental Health Access (Rolling 12 months)	Monthly	Achievement	1,445	1,450	1,455			High	↑	●			Jun-24
			Threshold	1,279	1,279	1,279								
Community Services	Urgent Community Response - 2 hour Standard	Monthly	Achievement	83.56%	88.63%	86.99%			High	↑	●			Jun-24
			Threshold	70.00%	70.00%	70.00%								
	Urgent Community Response – Referrals	Monthly	Achievement	1,101	1,179	1,199			High	↑	●			Jun-24
			Threshold	1,331	1,358	1,339								
	Virtual Wards Occupancy	Monthly	Achievement	70.83%	76.94%	68.90%	86.00%		High	↑	●	4 / 6		Jul-24
			Regional Performance	79.69%	76.71%	82.16%	91.33%							
	Virtual Wards Capacity	Monthly	Achievement	360	360	360	335		High	↓	●	2 / 6		Jul-24
			Regional Performance	1,605	1,589	1,525	1,500							
	Virtual Wards Utilisation	Monthly	Achievement	255	277	248	288		High	↑		2 / 6		Jul-24
			Regional Performance	1279	1219	1253	1370							
Quality & Safety	Childrens Wheelchairs - % received in 18 weeks	Quarterly	Achievement			82.17%			High	↓	●	3 / 6		Jun-24
			Threshold			92.00%								
			Regional Performance			80.00%								
			National Performance			81.04%								
	Infection Control - C-Difficile	Monthly	Achievement	11	26	25			Low	↑		1 / 6		Jun-24
			Regional Performance	26	34	32								
			National Performance	37	39	36								
	Infection Control - MRSA	Monthly	Achievement	0	1	3			Low	↑	●	4 / 6		Jun-24
			Threshold	0	0	0								
			Regional Performance	1	1	2								
			National Performance	2	2	2								
	Infection Control - E Coli	Monthly	Achievement	44	51	48			Low	↑		1 / 6		Jun-24
			Regional Performance	65	68	69								
			National Performance	85	88	87								

Appendix B – NHS App Usage by Practice - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing.

